

	Anticipated Dues	\$51,873.00
<b>Revenue</b>	Anticipated Interest	\$27.00
	<b>Total Funds Available</b>	<b>\$51,900.00</b>
	AFT Michigan	\$6,150.00
<b>Affiliate</b>	AFT	\$9,250.00
<b>Expenses</b>	South Central MI AFL-CIO	\$500.00
	<b>Affiliate Total Expenses</b>	<b>\$15,900.00</b>
<b>Payroll</b>	Staff Salaries	\$32,350.00
<b>Expenses</b>	<b>Payroll Total Expenses</b>	<b>\$32,350.00</b>
	Meeting Expenses	\$750.00
	Printing & Promotional	\$250.00
<b>Development</b>	Conferences & Education	\$400.00
<b>Expenses</b>	<b>Development Total</b>	<b>\$1,400.00</b>
	Computer-Internet	\$300.00
	Accounting Fees	\$500.00
	Office Supplies	\$150.00
	Travel & Mileage	\$0.00
	Rent	\$1,500.00
<b>Administrative</b>	Legal Fees	\$2,300.00
<b>Expenses</b>	<b>Administrative Total</b>	<b>\$4,750.00</b>
	<b>Total Projected Expenses</b>	<b>\$54,400.00</b>
	<b>Revenue - Expenses</b>	<b>-\$2,500.00</b>
<b>Budget approved by membership vote 4/19/18</b>		