

Projected Funds Income	Allocated from Savings	\$11,909.19
	Anticipated Dues	\$70,667.00
	Anticipated Interest	\$45.00
	Total Funds Available	\$82,621.19
Projected Affiliate Expenses	AFT Michigan	\$14,816.67
	AFT	\$11,900.00
	South Central MI AFL-CIO	\$933.33
	Affiliate Total Expenses	\$27,650.00
Projected Payroll Expenses	Officer Stipends	\$4,000.00
	Organizer	\$9,450.87
	Joint-Unit Organizer	\$12,927.20
	Administrator	\$19,315.21
	Employee Benefits	\$1,500.00
	Payroll Total Expenses	\$47,193.28
Membership Development Expenses	Meeting Expenses	\$1,500.00
	Printing & Promotional	\$600.00
	Conferences & Education	\$500.00
	Development Total	\$2,600.00
Administrative Expenses	Computer-Internet	\$250.00
	Accounting Fees	\$600.00
	Office Supplies	\$250.00
	Travel & Mileage	\$250.00
	Rent	\$1,500.00
	Legal Fees	\$2,327.91
	Administrative Total	\$5,177.91
	Total Projected Expenses	\$82,621.19
	Revenue - Expenses	\$0.00

Budget approved by membership vote 5/4/17